

## OHIO SOCIETY OF RADIOLOGIC TECHNOLOGISTS

## APPROVED BUDGET

FISCAL YEAR 2019/2020

	Budget		
<b>INCOME</b>			
Membership Dues	\$ 15,550.00		
Annual Meeting	\$ 56,600.00		
Regional Meeting	\$ 5,675.00		
Web Advertising	\$ 1,200.00		
Miscellaneous Income	\$ 7,540.00		
Interest Income (5/3rd Bank)	\$ 15.00		
<b>TOTAL</b>	<b>\$ 86,580.00</b>		
	Budget		
<b>EXPENSES</b>			
Board and Officer Expenses	\$ 1,500.00		
Executive Secretary Postage	\$ 100.00		
Executive Secretary Stipend	\$ 7,800.00		
Executive Secretary Advisor Stipend	\$ 4,000.00		
Executive Secretary Office/Phone	\$ 1,710.00		
Financial Manager Stipend	\$ 7,206.00		
Financial Manager Office/Postage	\$ 250.00		
Committee Expense	\$ 2,000.00		
Annual Meeting	\$ 31,000.00		
Web Site /Web Services	\$ 6,093.00		
Webmaster Stipend	\$ 4,000.00	\$ 3,444.00	\$ 556.00
Webmaster Stipend Apprentice	\$ 2,000.00		
Regional Meeting	\$ 2,075.00		
Legislative Stipend	\$ 6,000.00		
Professional Fees - Accountant	\$ 1,220.00		
Bank Charges - PayPal	\$ 2,400.00		
Equipment	\$ -		
Miscellaneous Expense	\$ 2,474.04		
Membership Refunds	\$ 60.00		
Leadership Academy	\$ 3,000.00		
Special Projects funded by ASRT Funding	\$ 3,000.00		
<b>TOTAL</b>	<b>\$ 87,888.04</b>		
<b>VARIANCE in BUDGET</b>	<b>-1308.04</b>		
rev 4.3.19			